

Website

45,932

**Pupil Premium 2015/2016**

**£.p**

Staffing

41,616

Music Tuition  
(Music Service & Danny Cox)

750

Residential Trips  
(Brean, Kilve Court & France)

1,125

School visits/ trips

250

Breakfast Club 30%

500

Equipment & Materials / Contingency

1,691

45,932