



## Pupil Premium Allocation Plan 2020-2021

### Terms 5 + 6 2019-20

45 Students	Lower school: 8	SCLN : 9 (20%)
23 Female	Middle School : 23	SPLD: 1 (2%)
22 Male	Upper School: 14	ASD: 6 (13%)
12 no TUF		SEMH: 10 (25%)
7 LAC		VI: 1 (2%)
		MLD: 10 (25%)
		PMLD: 1 (2%)
		OTHER: 5 (11%)

### Terms 1 - 4 2020-21

As yet  
unknown

### Allocation

FSM Primary	12105
FSM Secondary	38 200
Adoptive	14070
Total	64 375
Period 1 Allocation	55130
Period 5 July adjustment	9245
In county LAC Terms 5 + 6	1000
In County LAC Terms 1 - 4 2020-21 (Predicted)	4500
Out of county LAC	2235
Total	72110

## Proposed Spending

<b>Staffing:</b>	
Learning Mentor- 40%	15 306
Learning Mentor 40%	12 261
Intervention Teacher 40%	8812
Advisory Teacher 10%	3669
Speech and Language Therapist - 25%	9244
Art Therapist 70%	17951.85
Play Therapist 1 day per week ,20 weeks, - 50% in plan but currently unable to access due to COVID measures.	3705
Total Staffing Cost	70 948.80
After school clubs	250
Total	<b>71 198</b>