

Westhaven School Sport Premium 2020-21

Total Income

5/12ths April 2020	£6,783
7/12ths Oct 2020	£9,508

Total £16,291

Actual expenditure

Swings installation cost*	£6,986
Sports coach**	£6,050
PE Association***	£1,600
Resources	£75
Survey - Pitch & track****	£475

Total £15,186

Year end balance -£4,783

The year end balance is a negative £4,783 due to the fact we brought forward a negative balance from the previous year of £5,888.

*Impact and sustainability this spend has on Key Indicator 1:The new equipment has been particularly important:

- a) Because surveys at the school show that swings are the single most popular piece of play equipment used by pupils on a daily basis.
- b) Because the “bubble” system adopted by the school during the pandemic would have meant that EYFS pupils would not have access to the main lower school swings or be able to use them if they did have access because of increased demand caused by the “stretched out” playtime schedules.

**Impact and sustainability this spend has on Key Indicator 3: Those teachers who have been upskilled through assisting these sessions this year will continue the delivery with increased confidence and better quality so future children benefit.

New teaching and support staff were upskilled during 2020-21, this was particularly important because classes worked in bubbles and the previous ability to put some staff on PPA during PE lessons was not practicable.

***Impact and sustainability this spend has on Key Indicator 5: The NSSPEA is an absolutely vital link between Westhaven School and external sporting opportunities every year.

****Impact and sustainability this spend has on Key Indicator 2&4: The profile of PE and Sport and the opportunities for pupils to play will be massively impacted by the plan to turn land on site that is unusable for most of the year into bespoke PE/Play space. It is hoped that the whole project will be completed by November 2021 and will comprise a 70m running track and a mini pitch, all set on an astroturf surface.

This new facility will also provide the setting for a broader range of activities to be delivered to pupils.